

ADMINISTRATION

ORDINANCE NO. 14898

FILE OF CITY COUNCIL

BILL NO. 33 – 2011

MAY 4, 2011

AN ORDINANCE

Amending the 2011 Capital Fund Budget to provide for an appropriation of Eight Hundred Seventy-Seven Thousand Eight Hundred Six (\$877,806.00) Dollars reflecting receipt of funds from a state H2O PA program grant.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Eight Hundred Seventy-Seven Thousand Eight Hundred Six (\$877,806.00) Dollars reflecting receipt of funds from a state H2O PA program grant.

SECTION TWO: That City council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program project number 1211 Centrifically Spun Cast Iron Water Main Pipe Replacement Program.

001-03-1211-1110-76	Construction Contracts	\$877,806.00
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SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on June 1st and signed by the Mayor on June 9th, 2011.


 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for funds for Capital Improvement Program 1211, 2011 Centrifically Spun Cast Iron Water Main Pipe Replacement Program.

- **Purpose - Please include the following in your explanation:**
 - **What does the Bill do - what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The 2011 Centrifically Spun Cast Iron Water Main Pipe Replacement Program is an on-going program to replace portions of the City's aging water distribution system. The State's H2O PA program grant provides additional funds to extend the work performed under Capital Fund #1211. The state's H2O PA program grant is a 66% state / 34% City funding match.

The various water Main projects under CF 1211 will consist of replacing old problematic spun cast water mains and appurtenances on a number of blocks, which is usually performed in advance to paving streets under the City's Streets Paving Program.

- **Financial Impact - Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The State's H2O PA program grant for this project is in the amount of 5877,806.00. The Contractor is paid from the City funds and then the fund is replenished by reimbursement from the state grant.

The benefit is to be able to perform additional /needed water main replacement work.

- **Funding Sources - Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant**

-State's H2O PA program grant - Contract #C000046028, dated 8/28/09. - Establishes a fund for Capital Account 1211

- **Priority status/Deadlines, if any**

Passage by the first meeting in April will enable the project to continue on schedule. The project has already been bid and tentatively awarded to a local union contractor.

- **Why should Council unanimously support this bill?**

It will provide additional funding from the State to extend the City's much needed water main replacement program.